

North Kingstown School District

Wickford Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,502	59.0%
Substitutes	\$59	0.8%
Instructional Paraprofessionals	\$117	1.5%
Pupil-Use Technology	\$81	1.1%
Instructional Materials	\$122	1.6%
Total	\$4,880	64.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	0.9%
Library & Media	\$183	2.4%
Extracurricular	\$6	0.1%
Student Health/Services	\$86	1.1%
Curriculum Development	\$79	1.0%
Staff Development	\$317	4.2%
Sabbaticals	\$0	0.0%
Program Management	\$79	1.0%
Therapists, Psychologists	\$125	1.6%
Total	\$947	12.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$266	3.5%
Food Service	\$262	3.4%
Safety	\$1	0.0%
Building Upkeep	\$673	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,202	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$390	5.1%
School Office	\$208	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$598	7.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,792,349**
 School Enrollment (ADM): **235**
 School Per Pupil: **\$7,627**

(See Chart #2a for Comparison to Last Year)

